

R.S.U. #22

FY25 Proposed Article 1 - Regular Ed

Report # 106034

Statement Code: Art 1

Account Number / Description	FY22 Actual 7/1/2021 - 6/30/2022	FY23 Actual 7/1/2022 - 6/30/2023	FY24 Budget 7/1/2023 - 6/30/2024	FY24 YTD 7/1/2023 - 6/30/2024	FY25 Proposed	Incr/(Decr)
Subtotal Elementary	\$5,006,169.92	\$5,013,792.18	\$5,443,014.56	\$3,948,449.78	\$6,071,694.39	\$628,679.83
Subtotal Secondary	\$3,800,534.58	\$3,718,688.62	\$4,152,394.44	\$2,950,343.80	\$4,380,235.38	\$227,840.94
Subtotal Online Learning	\$34,213.88	\$30,505.56	\$38,603.90	\$22,945.13	\$27,000.00	\$(11,603.90)
Subtotal K-2	\$2,202,289.75	\$2,197,541.88	\$2,480,567.35	\$1,836,144.38	\$2,666,816.47	\$186,249.12
Subtotal Pre-K Program	\$366,726.71	\$372,841.89	\$484,110.47	\$331,628.89	\$535,842.11	\$51,731.64
Subtotal ELL	\$13,209.40	\$15,163.72	\$15,308.94	\$12,465.83	\$15,000.00	\$(308.94)
Subtotal Alternative Education	\$156,579.35	\$172,522.91	\$185,048.95	\$91,835.46	\$164,890.02	\$(20,158.93)
Subtotal Gifted & Talented	\$158,825.53	\$273,221.52	\$283,305.76	\$192,038.52	\$362,243.20	\$78,937.44
Total Article 1 Regular Inst.	\$11,738,549.12	\$11,794,278.28	\$13,082,354.37	\$9,385,851.79	\$14,223,721.57	\$1,141,367.20